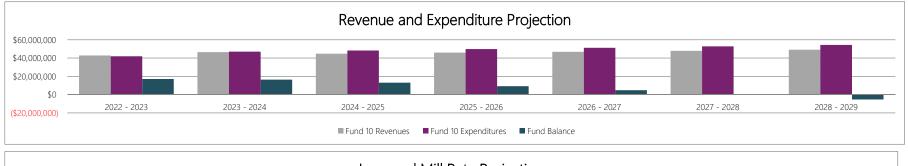
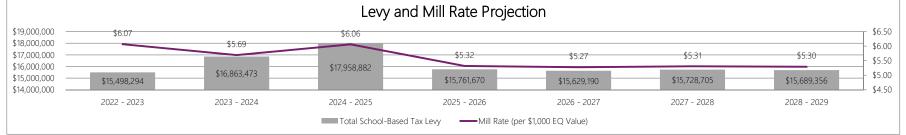
Current Model Scenario

## 3444 - Menomonie Area

Label Scenario Here

Label Scenario Here					Current Model Scenario		
	Historical	Current Year 2023 - 2024	Budget Year 2024 - 2025	Forecast			
	2022 - 2023			2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
Sept Membership (FTE)	3,277	3,253	3,236	3,224	3,217	3,217	3,209
Per Pupil Increase	\$0	\$325	\$325	\$325	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	16.07%	15.96%	0.00%	0.00%	0.00%	0.00%	0.00%
Fund 10 Revenues	\$42,940,367	\$46,608,814	\$44,910,123	\$45,994,845	\$47,029,391	\$48,028,433	\$49,083,668
Fund 10 Expenditures	\$42,012,489	\$47,119,090	\$48,292,677	\$49,896,265	\$51,345,523	\$52,860,839	\$54,446,860
Surplus (Deficit)	\$927,878	(\$510,276)	(\$3,382,554)	(\$3,901,420)	(\$4,316,132)	(\$4,832,406)	(\$5,363,192)
Fund Balance	\$17,000,189	\$16,489,913	\$13,107,360	\$9,205,940	\$4,889,807	\$57,401	(\$5,305,791)
Fund Balance as % of Expenditures	40.46%	35.00%	27.14%	18.45%	9.52%	0.11%	-9.74%
Total School-Based Tax Levy % change	\$15,498,294	<b>\$16,863,473</b> 8.81%	<b>\$17,958,882</b> 6.50%	<b>\$15,761,670</b> -12.23%	<b>\$15,629,190</b> -0.84%	<b>\$15,728,705</b> 0.64%	<b>\$15,689,356</b> -0.25%
Mill Rate (per \$1,000 EQ Value) % change	\$6.07	<b>\$5.69</b> -6.16%	<b>\$6.06</b> 6.50%	<b>\$5.32</b> -12.23%	<b>\$5.27</b> -0.84%	<b>\$5.31</b> 0.64%	<b>\$5.30</b> -0.25%
Non-Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$4,756,560	\$3,589,267	\$3,589,758	\$3,590,019	\$3,332,109	\$3,332,365	\$3,332,419
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Average tax impact: \$100,000 home	\$607	\$569	\$606	\$532	\$527	\$531	\$530





2024-25 Baird Model Early Est. 3-14-2024 To BD

Robert W. Baird Co. 777 E. Wisconsin Ave. Milwaukee, WI 53202 800 RW BAIRD www.rwbaird.com Member NYSE SIPC.